DOWNTOWN Victoria

Downtown Victoria Business Association Annual General Meeting 2024 Proposed Budget

INCOME

BIA Levy	\$1,762,438.00	(100%)
BIA LEVY	\$1,762,438.00	(100%

EXPENSE

Administration	\$475,858.26	(27%)
Clean & Safe & Sustainable	\$546,355.78	(31%)
Marketing	\$352,487.60	(20%)
Events	\$370,111.98	(21%)
Contingency	\$ 17,624.38	(1%)

TOTAL EXPENSE \$1,762,438.00