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# **DOWNTOWN Victoria**

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## **Downtown Victoria Business Association Annual General Meeting 2023 Proposed Budget**

### **INCOME**

<b>BIA Levy</b>	<b>\$1,727,880.00</b>	<b>(100%)</b>
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### **EXPENSE**

<b>Administration</b>	<b>\$466,540.00</b>	<b>(27%)</b>
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<b>Clean &amp; Safe &amp; Sustainable</b>	<b>\$538,240.00</b>	<b>(31%)</b>
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<b>Marketing</b>	<b>\$349,882.00</b>	<b>(20%)</b>
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<b>Events</b>	<b>\$356,000.00</b>	<b>(21%)</b>
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<b>Contingency</b>	<b>\$ 17,278.00</b>	<b>(1%)</b>
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<b>TOTAL EXPENSE</b>	<b>\$1,727,880.00</b>	
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